

# Future Ready Schools Community Forum

Facilities Master Plan (Draft)  
August 2019



# Welcome and Introductions



# Facing Challenges to Implement Today's Curriculum

[Classroom Meet Needs of Curriculum](#)

# Our History



Excelsior School (circa 1909)

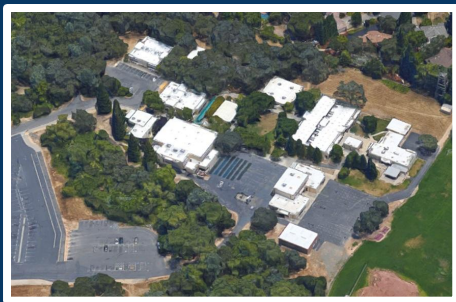


Eureka Union School

# EUSD Today







**Cavitt**



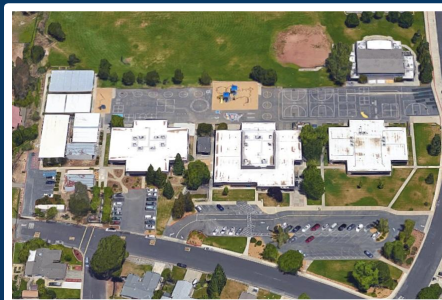
**District Office**



**Eureka**



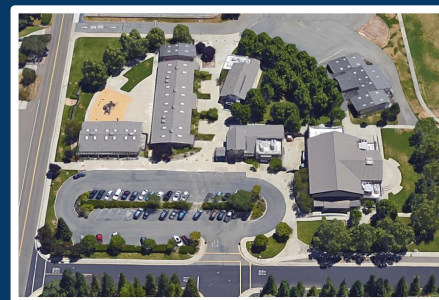
**Excelsior**



**Greenhills**



**Maidu**



**Olive Ranch**



**Oakhills**



**Olympus**



**Ridgeview**

Highlighted  
built in  
1990's

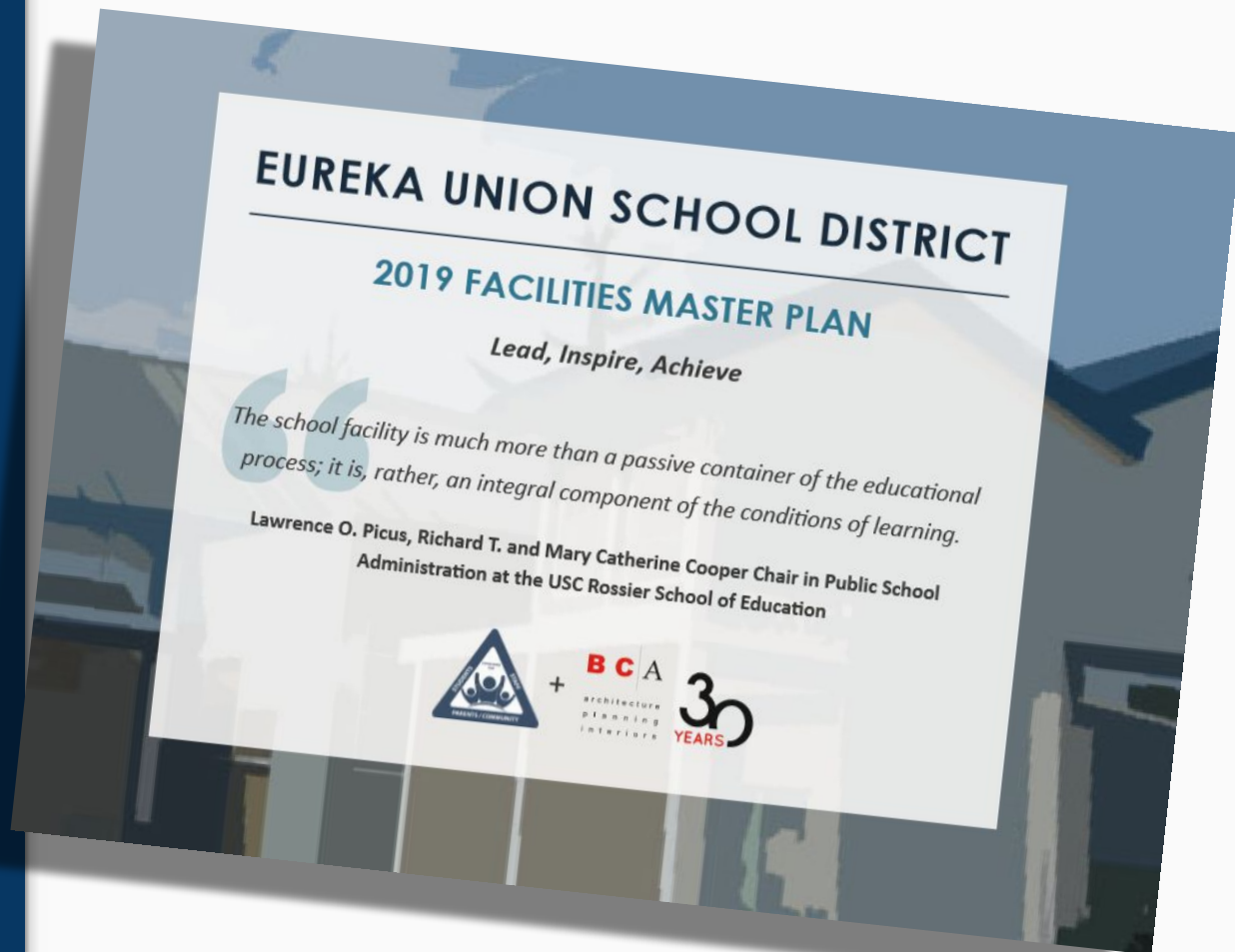
# Timeline of Facilities Master Plan

- Last Facilities Master Plan conducted mid-1980's
- District built five schools in the 1990's,
- Aging Facilities
- Facilities Sub-Committee established 2014
- Project CM approved 2015
  - a. Assess current needs, prioritize projects, and achieve desired goals
    - i. Exterior and site conditions identified and prioritized
    - ii. Assessment of interior classrooms and building conditions, safety a priority
- Facilities Master Plan (Draft) presented to Trustees August 13, 2019



# Facilities Master Plan (Draft)

- \* Projects Planned  
For Each Site
- \* Living Document





# Priority Areas for Repair, Upgrade & Construction



School Site Safety, e.g. keyless doors, surveillance, field upgrades



Infrastructure Upgrades, e.g. HVAC, electrical, restrooms, flooring, ADA



Sustainable & Energy Efficiency, e.g. solar, transportation



Special Projects, e.g. shade structures,



Technology Upgrades, e.g. infrastructure, learning tools



Future Ready Learning Environments, e.g. classrooms, labs, libraries

# School Site Safety



Such as,

- Keyless Door Entry
- Video Surveillance
- Lighting
- Field upgrades

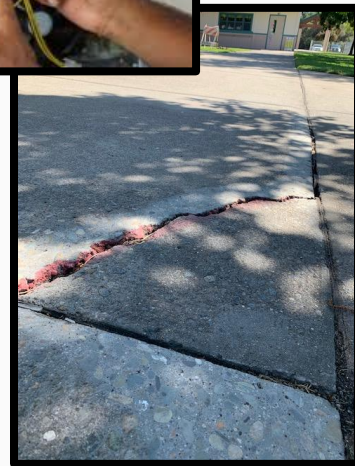


# Infrastructure Upgrades



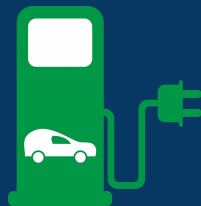
Such as,

- HVAC
- Electrical
- Restrooms
- Flooring
- ADA





# Sustainable & Energy Efficiency



Such as,

- Solar
- Transportation

*New Electric Buses*





# Future Ready Learning Environments

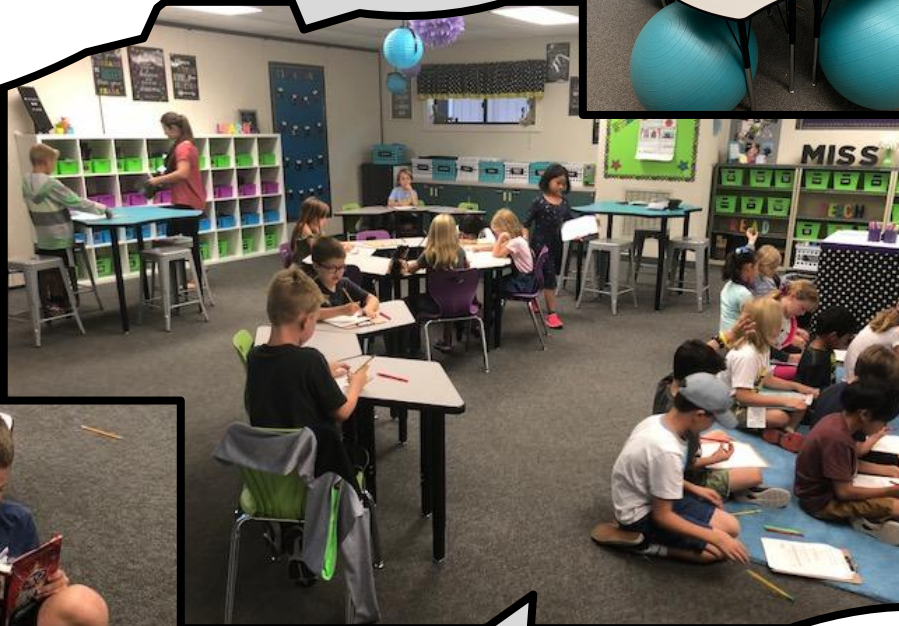


Such as:

- Classrooms
- Libraries
- Science Labs
- STEAM Rooms

Collaborative

Challenging



TECH

Flexible

# Future Ready Learning Environments

## Model Learning Environment Locations

- Oakhills Elementary School
- Excelsior Elementary School
- Cavitt Junior High School



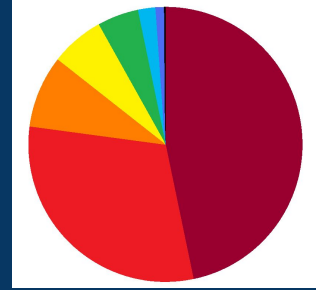
# Facilities Master Plan (Draft)

- \* Overview of Projects
- \* Priorities Established Later

## THE DISTRICT AT A GLANCE

AREA	SUBTOTAL PROJECT COST
Cavitt Junior High School	\$ 10,117,982
Eureka School (Lease)	\$ 13,947,030
Excelsior School	\$ 8,034,057
Greenhills School	\$ 8,715,324
Maidu School	\$ 8,685,317
Oakhills School	\$ 10,936,200
Olive Ranch Elementary School (Lease)	\$ 4,643,427
Olympus Junior High School	\$ 9,227,538
Ridgeview School	\$ 9,609,606
District Office	\$ 1,647,600
Maintenance & Transportation Facility	\$ 1,205,170
<b>Total Estimated Expenditure</b>	<b>\$ 95,336,042</b>
<b>Remaining Bond Funds</b>	<b>\$ 496,330</b>

# Expenditure By Category



<b>Safety/ Security</b>	<b>\$</b>	<b>4,507,500</b>
<b>Modernize Classrooms</b>	<b>\$</b>	<b>24,327,000</b>
<b>Modernize Restrooms</b>	<b>\$</b>	<b>3,252,500</b>
<b>Modernize Gym/ MP</b>	<b>\$</b>	<b>735,000</b>
<b>Modernize Kitchen</b>	<b>\$</b>	<b>312,500</b>
<b>Program Changes</b>	<b>\$</b>	<b>10,000,000</b>
<b>Modernize Exterior</b>	<b>\$</b>	<b>7,877,500</b>
<b>Modernize Landscape/ Fields</b>	<b>\$</b>	<b>3,377,875</b>
<b>Specific Projects</b>	<b>\$</b>	<b>7,490,000</b>

<b>Contingency</b>	<b>\$</b>	<b>6,187,988</b>
<b>Escalation</b>	<b>\$</b>	<b>2,722,715</b>
<b>Soft Costs (Design / DSA fees / etc)</b>	<b>\$</b>	<b>15,573,927</b>



# What are possible revenue streams used to fund a Facilities Master Plan?

- Local Developer Fees
- Matching State Dollars from State Bond Sales
- Local Parcel Taxes
- Local General Obligation Bond

# Questions, Clarifications & Feedback

